Supervisor Dennis Mahus called the special meeting of the North Dansville Town Board to order at 06:00 PM. Roll was taken and found Councilperson Horr, Bacon and Luce present. Councilperson, Infantino was absent. Highway Superintendent MacWhorter was also in attendance. Guest: Kathy Stiffler, Katie Infantino and Charles Perkins Pledge to the flag

Supervisor Mahus stated that the special meeting to conduct a Public Hearing on the 2022 Town Budget and to act on same.

Supervisor opened the Public Hearing for the 2022 Town Budget and the clerk read the legal notice as posted in the Genesee Country Express. Members of the board and public were given the opportunity to ask questions and/or make comments on the 2022 Preliminary Budget. NO Response. Supervisor Mahus stated he finally received actual amounts for items in the Budget and that they could be changed with fund transfers after the budget is pass but he stated that we could change the amounts now if the changes do not raise the total budget amount.

General – Town-wide

Line item AA1320.400 Ind. Auditing Contractual raise from \$14,000 to \$18,5000 lower from \$44,108 to \$39,608

This represents a raise of \$4,500 with and offset of \$4,500.

Highway - Outside Village

Line item DB9060.800 Hosp/Medical Insurance raise from \$2,461 to \$5,000 Line item DA5110.400 Machinery Contractual lower from \$25,000 to \$22,461 This represents a raise of \$2,539 with and offset of \$2,539.

Highway – Townwide

Line item DA9060.800 Hosp/Medical Insurance raise from \$2,707 to \$5,000 Line item DA5130.400 Machinery Contractual lower from \$59,945 to \$57,652

This represents a raise of \$2,293 with and offset of \$2,293.

Again, Mahus requested comments from those in attendance. NO Response.

A motion by Councilperson Horr and a second by Councilperson Luce to close the public hearing. All in favor. MOTION CARRIED.

RESOLUTION: ADOPTION OF THE 2022 TOWN BUDGET FOR THE No. 10-4-2021 TOWN OF NORTH DANSVILLE

Motion by: Councilperson Horr

Second by: Councilperson Luce

Whereas, a Public Hearing was held this date (October 19, 2021) on the 2022 Preliminary Town Budget, and

Whereas, the public was given the opportunity to speak at the public hearing on any portion of the Budget, and

Whereas, the Town Board has had an opportunity to review and question any item within the 2022 Preliminary Town Budget, now therefore be it

Resolved, that the Preliminary Town Budget for the year 2022, changing General – Town-wide

Line item AA1320.400 Ind. Auditing Contractual raise from \$14,000 to \$18,5000 lower from \$44,108 to \$39,608

This represents a raise of \$4,500 with and offset of \$4,500.

Highway - Outside Village

Line item DB9060.800 Hosp/Medical Insurance raise from \$2,461 to \$5,000 Line item DA5110.400 Machinery Contractual lower from \$25,000 to \$22,461

This represents a raise of \$2,539 with and offset of \$2,539.

Highway – Townwide

Line item DA9060.800 Hosp/Medical Insurance raise from \$2,707 to \$5,000 Line item DA5130.400 Machinery Contractual lower from \$59,945 to \$57,652

This represents a raise of \$2,293 with and offset of \$2,293,

is hereby adopted as the Town of North Dansville Town Budget for the year 2022, and be it further

Resolved, that the salaries for the elected Town Officials are as follows;

 Supervisor
 \$ 16,000.00

 Deputy Supervisor
 \$ 1,000.00

 Justice (2 @ \$8,160.00)
 \$ 16,320.00

 Councilman (4@\$3900.00)
 \$ 15,600.00

 Town Clerk/Tax Collector
 \$ 40,000.00

and be it further

Min Cont. October 19, 2021

Resolved, that this Town Budget for the year 2022 shall become effective January 01, 2022.

Roll call vote: AYES; Councilperson Horr, Bacon, Luce, Supervisor Mahus.

NOES: NONE MOTION CARRIES 4 to 0

Supervisor Mahus informed board members that the 2022 Town Budget for the Town of North Dansville is under the Tax Cap.

A motion by Councilperson Horr and a second by Councilperson Luce to adjourn. All in favor. MOTION CARRIED

Meeting adjourned at 06:15pm.

Respectfully submitted

Timothy R Wolfanger Town Clerk.