

Meeting opened by Supervisor Gregg Horr at 5:03 pm on 10/22/2024

Attendance: Supervisor Horr: Present
Councilman Bacon: Present
Luce: Present
Colella: Present
Infantino: Present

Pledge led by Councilperson Infantino

Jennifer Howe Read the Public Hearing Notice that was published.

Supervisor Horr opened the public hearing at 5:05pm

The floor was open for discussion. There was no one from the public present.

It was noted that the Highway Superintendent salary was updated. The building garage contractual was adjusted to keep it balanced.

The Attorney's and Engineering was increased at the last meeting but decreased the billing contractual to offset it.

The only change that needs to be made is to the Workmen's Compensation: This was the preliminary number, but it is now final. That is \$17,479.

Going over page 2: This is a summary of everything. Looking at the assessed value of \$110,000- if you live in the village and your house is assessed for \$110,000 last year, you paid \$187.50. This year you will pay \$188.26, going up by \$0.76.

The one part that is really going up is the SW (Sewer and Water) which is the bond, and that is because it is based on the assessed value of that piece of property and that is actually paid by the county. There are three (3) more years of payments on it, but the county pays it until someone else buys the land and then it turns it over to whoever owns the land.

The new loaders are in the budget for 2025. We could get \$20-30K from trading in the old one. All the new items at the airport are included, fuel sales- which is a low estimate because it is only a \$.50 mark up between the expenses and the revenue.

Review of the supplemental schedules, which was the loose sheet of the packet, are the taxes since 2016. It is the history of our taxes. It shows we have gone down in our general fund by 9%, higher by 22% in the highway fund. Overall, we have only increased 1.32% since 2016.

Page four (4) is the calculation of how to calculate your set tax cap. It is positive, which means we are under the tax cap, which is 2% this year.

The last page, the other loose page which is for ARPA Funds. The security cameras are completed. The credit card system for the airport has already been approved. The carpeting for the Town Hall is the quote that was received and will need to get another quote for the next meeting. For the highway building upgrades, Bob Infantino has four (4) quotes. This money does not have to be spent this year, we just need to have a contract for the work/items, for the fund.

**RESOLUTION: ADOPTION OF THE 2025 TOWN BUDGET FOR THE
No. 10-03-24 TOWN OF NORTH DANVILLE**

Motion by: Councilperson Bacon

Second by: Councilperson Colella

Whereas, a Public Hearing was held this date (October 22, 2024) on the 2025 Preliminary Town Budget, and

Whereas, the public was given the opportunity to speak at the public hearing on any portion of the Budget, and

Whereas, the Town Board has had an opportunity to review and question any item within the 2025 Preliminary Town Budget, now therefore be it

Resolved, that the Preliminary Town Budget for the year 2025 as presented at the Public Hearing is hereby adopted as the Town of North Dansville Town Budget for the year 2025, and be it further

Resolved, that the salaries for the elected Town Officials are as follows;

Supervisor	\$ 16,000.00
Justice 2 @ (\$8,830.00)	\$ 17,660.00
Councilman 4 @ \$4,020.00	\$ 16,080.00
Town Clerk/Tax Collector	\$ 45,423.00

and be it further

Resolved, that this Town Budget for the year 2025 shall become effective January 1, 2025.

Roll call vote: AYES; Councilperson Bacon, Luce, Colella, Infantino, Supervisor Horr

NOES; NONE. MOTION CARRIED. 5 to 0

A motion was made by Councilman Colella to put an ad of the budget summary in the penny saver. This was seconded by Councilman Bacon. All were in favor. Motion carried. Supervisor Horr will write up the information and give it to Lori to send to the penny saver.

A motion was made by Councilman Bacon to close the meeting. Seconded by Councilman Colella. All were in favor.

Meeting ended at 5:40pm

Respectfully Submitted

Jennifer Howe
Deputy Clerk